

Allegato 3 Budget per struttura e prestazione

ASL	CODICE STRUTTURA	CODICE PRESTAZIONI	CODICE BRANCA	BUDGET
301	010005	89.7B.8	21	700,15
		95.41.1		
301	015001	89.7B.7	19	2.527,84
301	019000	89.7A.3	02	2.715,02
		88.72.2		
		89.52		
		89.7A.6	05	5.103,32
		88.73.5		
		88.77.4		
		87.37.1	08	119.630,84
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		45.23	10	266.898,53
		45.23.1		
		45.13		
		45.16.1		
		42.24		
		89.7A.9		
		89.7B.2	12	820,25
		89.13	14	467,98
		89.13	15	467,98
		95.02	16	4.333,22
		89.7B.7	19	601,87
		89.26.1	20	4.227,97
		89.7C.2		
		88.78.2		
		89.7C.2	25	1.442,32
		87.41	98	26.651,26
		87.41.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03		
		87.03.1		
301	021100	89.7B.2	12	488,87
301	023000	89.7B.2	12	3.281,01

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301	031000	89.7A.3	02	28.344,01
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
301	035000	89.7A.3	02	17.933,04
		88.72.2		
		89.52		
301	039100	88.73.1	08	968,41
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
301	066100	89.7B.2	12	1.968,60
301	079000	45.23	10	75.094,25
		45.24		
		45.13		
		45.16.1		

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301	092100	89.7A.3	02	24.479,89
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.7A.6	05	8.655,48
		88.73.5		
		89.7A.7	06	3.982,19
		88.73.1	08	11.290,93
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		89.7A.8	09	4.382,21
		88.71.4		
		89.7A.9	10	6.042,46
		88.74.1		
		88.76.1		
		89.7B.2	12	1.706,12
		89.13	15	14.086,06
		95.02	16	33.602,33
		95.11		
		89.7B.7	19	577,79
		89.26.1	20	4.309,31
		88.78.2		
		89.7B.9	22	8.825,05
		89.37.1		
		89.7C.2	25	10.853,48
		87.41.1	98	5.905,12
		87.03		
		87.03.1		

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301	200013	89.7A.3	02	31.893,18
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.7A.7	06	6.537,55
		88.73.1	08	18.021,65
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		45.23	10	137.574,10
		45.23.1		
		45.24		
		45.13		
		45.16.1		
		89.7A.9		
		89.13	15	2.504,46
		93.08.A		
		95.02	16	42.790,56
		89.7B.7	19	1.763,47
		89.7B.8	21	3.001,81
		87.41	98	43.387,57
		87.41.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03		
		87.03.1		
301	G.AL.DAN	88.71.4	08	4.002,83
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		

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302	020002	88.73.1	08	190.452,56
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
		88.77.4		
302	020024	89.7B.2	12	324,89
		89.7B.7	19	548,52
302	120130	88.73.1	08	5.168,16
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
303	001801	88.73.1	08	17.454,97
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		89.7B.2		
303	002001	88.73.1	08	8.730,48
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		87.41	98	9.701,56
		87.41.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03		
		87.03.1		
		88.38.A		
		88.38.C		
		88.38.5		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		

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303	030018	87.37.1	08	49.932,20
		87.37.2		
		88.73.1		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
303	030106	89.13	14	16.272,98
		89.7B.7	19	3.978,23
303	201037	87.37.1	08	132.598,14
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78		
		88.78.2		
		88.77.4		
		87.41	98	40.994,19
		87.41.1		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03		
		87.03.1		
		88.38.A		
		88.38.C		
		88.38.5		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
303	201043	89.7B.2	12	1.039,10
304	002936	88.73.1	08	1.179,16
		88.71.4		
		88.74.1		
		88.76.1		

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304	002937	87.37.1	08	13.508,33
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.76.1		
304	003336	88.73.1	08	2.247,68
		88.73.2		
		88.71.4		
		88.72.2		
		88.73.5		
		88.74.1		
		88.76.1		
		88.77.4		
304	200023	89.7A.3	02	60.404,20
		88.72.2		
		89.52		
		89.50		
		89.41		
		89.37.1		
		89.37.2		
		88.73.1	08	3.489,65
		88.73.2		
		88.71.4		
		88.74.1		
		88.76.1		
305	050001	87.37.1	08	14.280,86
		87.37.2		
		88.73.1		
		88.73.2		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
305	516000	89.7A.3	02	6.563,07
		88.72.2		
		89.52		
		89.50		

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305	516500	89.7A.3	02	6.033,35
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		87.37.1	08	196.577,17
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
		89.7B.7	19	655,16
305	516600	89.7A.7	06	2.023,94
		89.7A.8	09	2.740,55
		89.7B.2	12	586,70
		89.7B.7	19	366,89
306	101500	88.73.1	08	2.928,81
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
306	101600	89.7B.2	12	254,93
306	101800	89.7A.3	02	25.277,01
		88.72.2		
		88.73.5		
		89.52		
306	101900	88.73.1	08	2.381,60
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
306	200900	95.02	16	36.396,17

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306	201400	87.37.1	08	28.618,15
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.72.2		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78		
		88.78.2		
		88.77.4		
		87.41.1	98	25.851,88
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03		
		87.03.1		
		88.91.2		
307	360208	87.37.1	08	26.214,60
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.76.1		
		88.78		
		88.78.2		
		88.77.4		

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307	360209	88.73.1	08	648,06
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		87.41	98	29.407,40
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		
307	360303	89.7A.3	02	76.791,24
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
307	360512	89.7B.2	12	583,84
307	370126	87.37.1	08	25.466,35
		88.73.1		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		

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307	370208	87.37.1	08	36.217,20
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
		88.77.4		
307	370926	88.73.1	08	6.667,61
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
		88.77.4		
308	080011	87.37.1	08	1.779,21
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
308	080013	89.7A.3	02	6.013,20
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.41		
308	080022	89.7B.7	19	414,35
308	080025	89.7A.7	06	8.279,16
308	080026	89.7A.7	06	16.558,32
308	080044	89.7A.3	02	4.277,78
		88.72.2		
		89.52		
		89.50		
		89.41		
308	080045	89.7A.8	09	11.673,73
		89.7B.7	19	828,70

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308	080049	88.73.1	08	1.790,03
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		87.41	98	20.117,59
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		
308	080057	89.7A.3	02	17.740,04
		88.72.2		
		88.73.5		
		89.52		
		89.50		
		89.41		
308	080060	89.7B.8	21	1.307,04
		95.41.1		

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308	080061	88.73.1	08	798,77
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		87.41	98	5.726,76
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		
308	080070	88.73.1	08	932,09
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
308	200041	88.73.1	08	2.190,68
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
308	200043	87.37.1	08	36.934,93
		87.37.2		
		88.73.1		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		

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308	200045	89.7A.3	02	3.834,96
		88.72.2		
		89.52		
		89.50		
		89.41		
		87.37.1	08	10.412,62
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
		89.7A.8	09	5.836,87
		45.23	10	196.921,71
		45.23.1		
		45.24		
		45.25		
		45.23.3		
		45.13		
		45.16.1		
		42.24		
		95.02	16	2.920,85
		89.7B.8	21	1.199,07
		95.41.1		
		87.41	98	21.286,22
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		

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308	200055	89.7A.3	02	14.196,24
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		
		87.37.1	08	19.332,52
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.72.2		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
		88.77.4		
		45.23	10	134.521,49
		45.23.1		
		45.24		
		45.25		
		45.23.2		
		45.13		
		45.16.1		
		42.24		
		89.7A.9		
		95.02	16	5.111,49
		87.41	98	21.288,36
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		

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308	200072	88.73.1	08	480,65
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
308	200089	95.02	16	3.505,02
308	200152	88.73.1	08	1.441,38
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
308	200160	89.7A.3	02	2.653,73
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		
		87.37.1	08	5.143,52
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		89.7A.9	10	999,40
		88.74.1		
		88.76.1		
		89.13	15	499,59
		93.08.A		

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308	200162	88.72.2	02	3.748,87
		88.73.5		
		88.77.4		
		89.52		
		87.37.1	08	5.592,07
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		89.7A.8	09	2.421,95
		88.71.4		
308	200164	87.37.1	08	9.081,07
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.72.2		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200186	88.73.1	08	3.701,02
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		

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308	200193	89.7A.3	02	19.562,62
		88.72.2		
		88.73.5		
		88.77.4		
		87.37.1	08	25.862,21
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		45.23	10	194.843,87
		45.24		
		45.25		
		45.23.3		
		45.13		
		45.16.1		
		89.7A.9		
		88.74.1		
		89.7B.2	12	11.242,60
		93.08.A		
		89.13	15	11.897,98
		93.08.A		
308	200197	87.37.1	08	12.065,06
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		

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308	200268	87.37.1	08	14.936,08
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.72.2		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
		88.77.4		
		87.41	98	42.398,85
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		
308	200283	88.73.1	08	5.383,47
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200308	89.7A.3	02	11.299,15
		88.72.2		
		89.52		
		89.50		

Allegato 3 Budget per struttura e prestazione

308	200325	87.37.1	08	24.473,96
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200341	87.37.1	08	9.836,05
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200344	89.7A.3	02	51.747,84
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		
308	200353	89.7A.3	02	16.831,73
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		88.73.1	08	3.798,77
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		89.7B.2	12	1.115,62
		93.08.A		
		95.02	16	7.841,03

Allegato 3 Budget per struttura e prestazione

308	200357	88.73.1	08	2.040,67
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200376	87.37.1	08	23.755,34
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200380	87.41	98	34.250,11
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.5		
		88.93.6		
		88.93.B		
308	200381	95.02	16	7.302,13
308	200383	89.7A.3	02	18.489,25
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		

Allegato 3 Budget per struttura e prestazione

308	200384	88.73.1	08	1.897,64
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		88.78.2		
308	200388	89.7A.3	02	15.741,93
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		
308	200389	89.7A.3	02	40.535,38
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		
308	200390	88.73.1	08	502,52
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		87.41	98	9.492,23
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		
	200393	89.13	12	327,11
		89.7B.2		
		93.08.A		

Allegato 3 Budget per struttura e prestazione

308	200407	89.7A.3	02	25.244,99
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		87.37.1	08	11.865,78
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		89.7B.7	19	2.142,18
308	200412	89.7A.3	02	13.540,09
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		
308	200413	95.02	16	584,17
308	200414	89.7A.3	02	17.363,02
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		

Allegato 3 Budget per struttura e prestazione

308	200416	89.7A.3	02	18.782,88
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
		89.41		
		89.7A.7	06	2.456,15
		87.37.1	08	8.990,17
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.74.1		
		88.75.1		
		88.76.1		
		89.13	15	328,69
		89.7B.9	22	15.130,68
		89.37.1		
		89.37.2		
		87.41	98	2.693,79
		87.41.1		
		88.01.1		
		88.01.2		
		88.01.4		
		88.01.5		
		88.01.6		
		87.03.1		
		88.91.1		
		88.91.2		
		88.95.4		
		88.95.5		
		88.93.6		
		88.93.B		
308	200417	88.73.1	08	3.431,19
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		

Allegato 3 Budget per struttura e prestazione

308	200420	89.7A.3	02	4.738,15
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.41		
308	200422	89.7A.3	02	18.854,53
		88.72.2		
		88.73.5		
		88.77.4		
		89.52		
		89.50		
308	200426	87.37.1	08	7.675,23
		87.37.2		
		88.73.1		
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200451	88.73.1	08	696,85
		88.73.2		
		88.71.4		
		88.73.5		
		88.74.1		
		88.75.1		
		88.76.1		
		88.77.4		
308	200460	95.02	16	2.920,85